

**Desert Mountain PTO, Inc.**  
**Approved Budget for 2007-2008**  
 July 2007 through June 2008

	Jul '07 - Jun 08
<b>Income</b>	
Directory Ads- Inc	5,000.00
Directory Sales	700.00
<b>Fundraiser</b>	
Albertsons	0.00
Bashas	0.00
Escrip	15,000.00
Magazine Income	500.00
Target	2,500.00
<b>Total Fundraiser</b>	18,000.00
<b>Membership</b>	
All Membership Income	50,000.00
<b>Total Membership</b>	50,000.00
<b>Project Grad Income</b>	
Project Grad Revenue	40,000.00
<b>Total Project Grad Income</b>	40,000.00
Carryover from Prior Years	3,900.00
<b>Total Income</b>	117,600.00
<b>Expense</b>	
<b>Project Grad</b>	
Project Grad CC Income Reimburs	40,000.00
Project Grad Exp	9,000.00
<b>Total Project Grad</b>	49,000.00
<b>Administrative</b>	
Professional Fees	500.00
Credit Card Merchant Costs	1,100.00
PTO Administration	1,600.00
PTO Promotion	200.00
<b>Total Administrative</b>	3,400.00
<b>DMHS Programs</b>	
Inreach/Outreach	1,100.00
Prevention Services	300.00
Lockdown Kits	1,000.00
TurnItIn	2,300.00
NotMyKid	1,500.00
Arts in Educ Exp	150.00
General Fund	0.00
<b>Gift to School</b>	
Other Gift To School	4,800.00
Teacher Gifting Fund	10,000.00
<b>Total Gift to School</b>	14,800.00
PTO Hospitality/Program	1,200.00
Principal Fund	10,000.00
<b>Total DMHS Programs</b>	32,350.00

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Accrual Basis

**Desert Mountain PTO, Inc.**  
**Approved Budget for 2007-2008**  
July 2007 through June 2008

	<u>Jul '07 - Jun 08</u>
<b>Fundraising</b>	
Fundraiser Exp	100.00
Magazine Drive Expense	250.00
Membership Incentives	
Yearbook	4,300.00
<b>Total Membership Incentives</b>	<u>4,300.00</u>
<b>Total Fundraising</b>	4,650.00
<b>Parent Information Programs</b>	
Directory Exp	
Directory Postage	1,500.00
Directory Printing	4,800.00
<b>Total Directory Exp</b>	6,300.00
Newcomers	100.00
Postage and Delivery	2,500.00
Printing	4,000.00
PTO Website	300.00
<b>Total Parent Information Programs</b>	<u>13,200.00</u>
<b>Staff Programs and Scholarships</b>	
Staff Appreciation	7,000.00
Staff Back-to-school Retreat	3,000.00
Staff Scholarships	2,000.00
<b>Total Staff Programs and Scholarships</b>	<u>12,000.00</u>
Student Scholarships	3,000.00
<b>Total Expense</b>	<u>117,600.00</u>
<b>Net Income</b>	<u><u>0.00</u></u>